



SEATTLE CITY COUNCIL
BUDGET COMMITTEE*
Wednesday, October 24, 2012
9:30 a.m.

Members: Tim Burgess, Chair
Sally Bagshaw, Member
Sally J. Clark, Member
Richard Conlin, Member
Jean Godden, Member
Bruce A. Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tobias Pulliam, Legislative Assistant
Alex Pedersen, Legislative Assistant
Nate Van Duzer, Legislative Assistant
Laurel Humphrey, Council Clerk
Emilia M. Sanchez, Council Clerk

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

E-mail: council@seattle.gov

Committee Chair Telephone: 206-684-8806
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Notice: This agenda is subject to change. For updates, please visit:
<http://clerk.seattle.gov/~public/budgetagendas.htm>

ISSUE IDENTIFICATION

City Council Staff present an overview of key changes to City Department budgets and identify issues that Councilmembers may want to further examine

SESSION I - 9:30 a.m.

A. Call to Order

B. Public Comment

C. Items of Business

1. Department of Parks and Recreation (DPR)

Presenter

Council Central Staff

Norm Schwab, Rebecca Herzfeld,
Tony Kilduff, Traci Ratzliff, and
Kathy Nyland, Office of
Councilmember Bagshaw

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



**Presenter
Council Central Staff**

2. [Seattle Office for Civil Rights](#) (SOCR)

Rebecca Herzfeld

SESSION II - 2:00 p.m.

3. [Seattle Department of Transportation](#) (SDOT)

Dan Eder, Michael Fong,
Norm Schwab, and Ketil
Freeman

4. [Seattle Center](#)

Sara Belz

5. [Seattle Youth Violence Prevention Initiative](#) (SYVPI)
(added 10/24, at 1:30pm)

Patricia Lee

D. Adjournment